

INTERREG V – A  
COOPERATION PROGRAMME GREECE – BULGARIA 2014-2020  
*“Policies for Enhancing Access to Health Services in Deprived Areas” –  
“The Healthy Municipality”*



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# ***Tasks – Deliverables and Timetable by Partner***

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3rd TRANSNATIONAL MEETING  
Krumovgrad, August 07, 2018



*Sakis Karamoschos  
Agency for Transnational Training and Development*

# WP 1: Management & Coordination

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 1.1	Preparation Activities	LB, PB2, PB5, PB7, PB8, PB9		21/4/2016	Only PBs that stated expenditures	
2	Del 1.2	Management structures at each partner	All PBs	1/11/2017	31/10/2019		1 CMS 8 LMS
3	Del 1.3	Internet portal for project management	LB, PB6	1/3/2018	10/2019	Development and Maintenance	1 Digital Management Portal LB Develops - PB6 contributes (BG Part)
4	Del 1.4	6 transnational meetings	Hosting a meeting LB, PB3, PB4, PB6, PB8, PB9	<ul style="list-style-type: none"> <li>➤ LB</li> <li>➤ PB6</li> <li>➤ PB8</li> <li>➤ PB3</li> <li>➤ PB9</li> <li>➤ PB4</li> </ul>	11/2017 01/2018 07/2018 12/2017 04/2019 08/2019	All PBs participate	
5	Del 1.5	External evaluation	LB, PB2, PB3, PB4, PB8	02/2018	10/2019	Budget for auditors & progress evaluation	Greek PBs pay for audits, PB8 arranges Project Evaluation, other PBs provide data and info

# WP 2: INFORMATION AND PUBLICITY

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 2.1	Communication policy	LB	11/2018	02/2018		1 Document
2	Del 2.2	Project web site	LB, PB5	03/2018	10/2019	LB develops, PB 5 contributes to designing and maintenance	1 Web portal
3	Del 2.3	Publicity material	PB5, PB7	01/2018	10/2019	Draft of flyer by the end of August Flyer in September	2X1000 flyers 2X1000 brochures 2X500 USB sticks
4	Del 2.4	Kick off and closing conferences	PB6, PB2	➤ PB6 ➤ PB2	01/2018 09/2019	All PBs join	
5	Del 2.5	Local information seminars in partner areas	LB, PB3, PB4, PB8, PB9	➤ LB ➤ PB8 ➤ PB3 ➤ PB9 ➤ PB4	02/2018 07/2018 12/2018 04/2019 08/2019	1 <sup>st</sup> Meeting in October 9/10, with SC Meeting PB 3	5 seminars

# WP 3: STOCKTAKING

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 3.1	Population socioeconomic characteristics and operating health infra structure (desk analyses)	PB2, PB5, PB6	03/2018	11/2018	PB5 prepares specs PB 2, PB 5 and PB 6 carry out studies	4 Studies (1/area)
2	Del 3.2	Research: Access to and degree of needs' coverage of health services in partners' areas	PB2, PB5, PB6	01/2018	11/2018	PB2 prepares specs PB5 and PB6 carry out researches	4 researches (4X1000 interviews)
3	Del 3.3	Sampling on identifying local morbidity in project areas	PB2, PB3, PB4, PB8, PB9	03/2018	11/2018	PB 2 sets up exams' protocols PB3, PB4, PB8, PB9 Organize medical exams	4X500 people examined
4	Del 3.4	Synthesis Reports for each partner area and for the entire cross border area	PB2, PB5, PB6	08/2018	11/2018	PB 2 prepares specs and conducts the overall synthesis PB 5 and PB6 conduct the reports for the areas	4 local reports and 1 synthesis
5	Del 3.5	Designing digital maps on morbidity and health infra structure	LB, PB7	06/2018	11/2018	LB and PB7 design maps for the entire project area	1 digital map infra structure on morbidity

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# WP 4: DEVELOPING TOOLS – EARLY WARNING SYSTEM

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 4.1	Setting up examination protocols in partner areas upon most frequent diseases	PB2, PB6	11/2018	01/2019	PB2 and PB6 set up examination protocols in partner areas upon frequent diseases,	Examination Protocols
2	Del 4.2	Digital data base in each area with patient cards and digital alert system	PB2, PB3, PB4, PB6, PB8, PB9	06/2018	1/2019	PB2 and PB6 design data bases and patient cards PB3, PB4, PB8, PB9 fill them in	4 Data Bases 4X500 Patient Cards
3	Del 4.3	Digital municipal health platform in each area	LB, PB3, PB4, PB6, PB8, PB9	06/2018	1/2019	PB1 & PB6 prepare Digital municipal health platform in each area	4 digital platforms
4	Del 4.4	Supply of additional equipment for health centers	PB3, PB4, PB8, PB9	04/2018	1/2019	Supply of Equipment	4 equipped centers
5	Del 4.5	Networking local health structures	PB3, PB4, PB8, PB9	06/2018	1/2019	Networking seminars	4 seminars

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# WP 5: DESIGNING LOCAL PREVENTION POLICY AND PILOT TESTING

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 5.1	Designing local health policy plans	PB2, PB5, PB7,	10/2018	12/2018	PB2 prepares methodology PB5, PB7 design policy plans	1 methodology 4 policy plans
2	Del 5.2	Setting up common cross border prevention plan for pilot testing	LB, PB5, PB6	11/2018	01/2019	PB1, PB5, PB6 set up common prevention plan for pilot testing	1 common plan
3	Del 5.3	Designing and applying communication actions for applying common plan in project areas	LB, PB3, PB4, PB7, PB8, PB9	02/2019	07/2019	Local communication activities	
4	Del 5.4	Pilot application in each area	LB, PB3, PB4, PB8, PB9	02/2019	07/2019	PB1, PB3, PB4, PB8, PB9 implement pilot applications	

# WP 6: EVALUATION AND MAINSTREAMING

No.	ACTIVITY	CONTENT	PBs INVOLVED	TIMETABLE		COMMENTS	DELIVERABLES
				From	To		
1	Del 6.1	Evaluating results of pilot application at local level	PB2, PB7,	06/2019	08/2019	PB2&PB7 evaluate results of pilot application	
2	Del 6.2	Synthesis report and results on application of pilot application in entire cross border area (problems and good practices)	LB, PB2, PB7,	08/2019	09/2019	PB1, PB2, PB7 prepare synthesis report on problems and good practices of pilot application	1 report with 4 subsections
3	Del 6.3	Adapting local plans to results of pilot application	PB3, PB4, PB5, PB6, PB7, PB8, PB9	08/2019	10/2019	PB3, PB4, PB5, PB7, PB8, PB9 review local plans	4 reviewed local policy plans
4	Del 6.4	Setting up cross border lab on prevention and primary health policies	LB, PB2, PB3, PB4, PB5, PB6, PB8, PB9	07/2019	10/2019	Participating at CB lab sessions	

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Thank You for Your Attention!

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